



Read to Succeed Buffalo, Inc. 2021 Financial Report

RTSB finished 2021 in a strong financial position thanks to our various funding partners including the AARP Foundation, Carol & Carl Montante Family Fund, Community Foundation for Greater Buffalo, Corporation for National & Community Service, Cullen Foundation, Cummings Foundation, Health Foundation of Western & Central NY, Rich Family Foundation, and United Way of Buffalo & Erie County, as well as many individual and organizational donors.

Since 2009, RTSB has been increasing its capacity and refining its mission to provide high quality, developmentally appropriate literacy support to Buffalo's children because we believe that through exposure to high quality, intentional literacy instruction and language-rich environments from birth through 3rd Grade, all children, regardless of economic or social challenges, can achieve success.

RTSB is proud to provide the building blocks for early childhood literacy in partnership with CARE Child Care programs, Holy Cross and now CAO Head Start and Buffalo Public Schools. Together, RTSB's programs serve thousands of children from six weeks to eight years of age. This incredible work is not possible without the generous support of donors and the hard work of RTSB staff in partnership with our local community stakeholders.

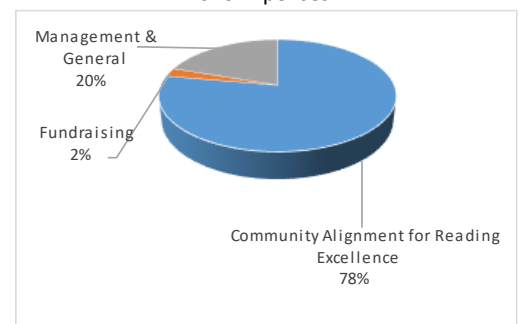
Revenue

Contributions without donor restrictions	755,691	100%	1,2,3
Interest Income	<u>152</u>	<u><1%</u>	
Subtotal	755,843	100%	
Change in net assets w/o donor restrictions	<u>(52,032)</u>		
Total Revenue and Other Support	<u>703,811</u>		

Expenses

Community Alignment & Reading Excellence	541,975	77%
Fundraising	19,924	3%
Management & General	<u>141,912</u>	<u>20%</u>
Total Expenses	<u>703,811</u>	<u>100%</u>

2020 Expenses



Program Funding

1 Experience Corps funded by the AARP Foundation, Carol and Carl Montante Fund, Cullen Foundation, John R. Oshei Foundation, the Health Foundation of Western & Central New York, and the Corporation for National and Community Service

2 CARE Child Care and Preschool funded by United Way of Buffalo & Erie County, the Rich Family Foundation, and the Community Foundation of Greater Buffalo

3 Funding Provided by the Paycheck Protection Program

2021 Expenses

